New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection November 2009 through April 2010
All in Therms

	ACTUAL	ESTIMATED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	FORECASTED	
	PRIOR	NOV	DEC	JAN	FEB	MAR	APR	TOTALS
1 SALES								
FOR NON-FPO		73,257	96,406	165,421	166,167	135,489	102,551	739,292
FOR FPO		13,849	28,256	48,483	48,702	39,711	30,056	209,057
TOTAL		87,106	124,662	213,904	214,869	175,200	132,607	948,349
2 COG RATE PER TARIFF								
FOR NON-FPO		1.3743	1.3743	1.3743	1.3743	1.3743	1.3743	
FOR FPO		1.3402	1.3402	1.3402	1.3402	1.3402	1.3402	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		100,677	132,491	227,338	228,363	186,203	140,936	1,016,009
FOR FPO		18,560	37,869	64,977	65,270	53,221	40,281	280,178
TOTAL		119,238	170,360	292,315	293,634	239,424	181,217	1,296,187
4 USED BY UTILITY FOR MAKING GAS		4,200	6,031	7,215	5,595	4,613	3,163	30,817
HEATING DEGREE DAYS		0	0	0	0	0	0	0
5 TOTAL SENDOUT		120,483	207,120	233,826	191,131	155,389	89,821	997,770
6 COST PER THERM		1.2726	1.2751	1.2511	1.2558	1.2656	1.2598	1.2626
7 TOTAL COSTS		153,322	264,109	292,541	240,022	196,662	113,159	1,259,813
8 ACTUAL -OVER/ UNDER COLLECTION		34,084	93,749	226	-53,612	-42,762	-68,058	-36,374
9 INTEREST AMOUNT		0	0	0	0	0	0	0
1O LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	39,474	73,558	167,307	167,533	113,920	71,159	3,100	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	3,100
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	666,035
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED OVERCOLLECTION	0.0047
14 CURRENT COST OF GAS RATE	1.3743
15 BEGINNING WINTER PERIOD COST OF GAS	1.3743
16 MAXIMUM ALLOWABLE COST OF GAS RATE	1.7179
17 MAXIMUM ALLOWABLE INCREASE	0.3436
18 REVISED COST OF GAS RATE	1.3790

* NON-FPO CUSTOMERS

NEW HAMPSHIRE GAS CORP. DOES NOT ELECT TO IMPLEMENT A $0.0047 INCREASE TO THE COST OF GAS RATE FOR THE NON-FPO CUSTOMERS.